

CDBG DR UPDATE

July 5, 2018

DR Housing Construction Underway



Contracts have been executed for the first (5) five homes including four (4) new homes and (1) home repair. Homeowners will be moving out of their homes during the next two weeks and construction will begin July 16, 2018.

Owner-Occupied	Construction will begin July 16, 2018
Owner-Occupied	Construction will begin July 16, 2018
Owner-Occupied	Construction will begin July 16, 2018
Owner-Occupied	Construction will begin July 16, 2018
Owner-Occupied	Construction will begin July 16, 2018
Owner-Occupied	Home Repair will begin July 16, 2018
Relocation	Pending Environmental **RELOCATION - MHU**
Relocation	Pending Environmental **RELOCATION - MHU**
Owner-Occupied	Pending Tier II Environmental
Owner-Occupied	Pending Title Search and ECR
Relocation	Pending Title Search and ECR
Owner-Occupied	Pending Documentation (needs attorney documentation)
Owner-Occupied	Pending Documentation (Due Diligence Process)
Owner-Occupied	Pending Documentation (Round 3 applicant)
Relocation	**RELOCATION - Floodway**

Next Application Intake

We are planning another round of application intake in the Fall upon the completion of the first homes. Some potential applicants may be waiting to see the outcomes of the program.

CDBG DR Budget Expenditures

The City's CDBG DR Budget is \$33,794,000. This is a current report of expenditures-to-date of the 4 categories of eligible DR programs. Expenditures should pick up steadily as the Infrastructure project's design are completed and housing construction begins.

Project Activity	Budget	Actual
Housing Program	\$7,524,000	\$147,964.35
Infrastructure Projects	\$19,380,037	\$238,913.04
Planning	\$5,069,100	\$940,328.63
Administration	\$1,689,700	\$221,138.72
Total	\$33,794,000	\$1,548,344.74

DR Infrastructure Projects



Blanco Gardens:

Scope: Provide stormwater infrastructure capacity to meet City criteria (25-yr storm event.) Includes storm sewer installation, re-grading of alleys & roadways and new outfall to San Marcos River.

Status/Timeline: Status: 30% Design submittal in review / Design Complete: March 2019; Construction Complete: Fall 2020

Public Meeting/Information: First public meeting TBD (Aug/Sept)

Midtown/Aquarena Springs:

Scope: Channel & storm sewer improvements in vicinity of E. Aquarena/IH-35 and Davis Lane with outfall improvements to Blanco River to meet City criteria (25-yr storm.)

Status/Timeline: Preliminary Design Report due Sept 2018 / Design Complete: Sept. 2019; Construction Complete: Summer 2021

Public Meeting/Information: First public meeting TBD (Sept/Oct)

Clarewood/Barbara:

Scope: Provide storm sewer improvements in the vicinity of Clarewood/Bugg/Barbara to meet City criteria. Includes new storm sewer, street re-grading and outfall improvements.

Status/Timeline: Preliminary design report (30%) in review / Design Complete: Sept 2019; Construction Complete: Late 2020

Public Meeting/Information: First public meeting TBD (Aug/Sept)

Uhland Road Improvements:

Scope: Improve Uhland and County Roads with utilities meeting City criteria. Includes storm sewer, utility replacement, street re-grading and outfall improvements.

Status/Timeline: 60% design in process / Design Complete: March 2019; Construction Complete: Late 2020

Public Meeting/Information: First public meeting held 6/11/18; Next meeting early 2019

Blanco Riverine:

Scope: Construct bank and channel capacity improvements to reduce Blanco River flood overflow into Blanco Gardens Subdivision.

Status/Timeline: Preliminary Design Report due Sept 2018 / Design Complete: August 2021; Construction Complete: Late 2023

Public Meeting/Information: First public meeting held 4/18/18; Next public meeting TBD (Sept)

HUD HOME GRANT



As a part of Council's Workforce Strategic Initiative, staff will be submitting a HOME Grant to the Texas Department of Community Affairs (TDHCA) for a August deadline. We will be asking Council to approve a resolution supporting our application at your August 7, 2018 Council Meeting.

HOME Grant Summary

HOME is the largest Federal Block Grant for state and local governments that provides affordable housing for low-income house-holds. HOME offers a wide range of activities including building, buying, and/or rehabilitating affordable housing for rent or homeownership or providing direct rental assistance to low-income people. Programs may also include grants, direct loans, loan guarantees or other form of credit enhancements, rental assistance or security deposits.

San Marcos will be applying for funding for 2-4 homes per year at an estimated amount of \$400,000. Fund availability is based on the State regional allocation. HOME requires a local match of 15% combination of cash and/or in-kind resources.